

GPPN reporting on NBN Premises Upgrade Project for the 6-month period ending 31 December 2025

This report has been prepared by NBN Co Limited (nbn) in accordance with Section 3 of Schedule 4 of the Special Access Undertaking (NBN Transformation Projects) Government Policy Project Notice 2025 (GPPN) for the 6-month reporting period ending 31 December 2025. Capitalised terms used but not defined in this document have the meaning given in the GPPN and nbn’s Special Access Undertaking.

The information in this report is provided to the Department of Infrastructure, Transport, Regional Development, Communications, Sport and the Arts solely for the purpose of the Special Access Undertaking (NBN Transformation Projects) Government Policy Project Notice 2025 and nbn’s Special Access Undertaking and should not be relied upon for any other purpose.

Forecasts and forward-looking statements in this report are based on views held at the date of the report, are subject to change and are not guarantees about future performance or events. These forecasts and forward-looking statements are based on assumptions and are subject to a range of risks such that actual performance may differ from those forecasts.

	LTD to Cumulative to period ending (31 December 25)	Incremental actual 01-Jan-26 to 30-Jun-26	Forecasts from previous report - current report period	Difference between Actuals and Forecasts	Forecasts – next reporting period 01-Jan-26 to 30-Jun-26	Explanation of any deviation between variance from Forecast**
Progress on achievement of the outcomes expected from the NBN Premises Upgrade Project						
The number of FTTN premises upgraded with FTTP technology due to ordering an eligible high-speed plan separately for the NBN Premises Upgrade Project	0	[N/A]	[N/A]	[N/A]	3,963	
The number of FTTN premises upgraded with FTTP technology due to ordering an eligible high-speed plan separately for the 3.5m FTTP Upgrade Projects	642,160				176,056	
The number of FTTN premises upgraded with FTTP technology due to reasons other than ordering an eligible high-speed plan separately for the scope of the NBN Premises Upgrade Project	0	[N/A]	[N/A]	[N/A]	540	
The number of FTTN premises upgraded with FTTP technology due to reasons other than ordering an eligible high-speed plan separately for the scope of the 3.5m FTTP Upgrade Projects	120,383	[N/A]	[N/A]	[N/A]	15,927	
The number of FTTN premises upgraded with non-FTTP technology separately for the NBN Premises Upgrade Project	0	[N/A]	[N/A]	[N/A]	0	
The number of FTTN premises upgraded with non-FTTP technology separately for the 3.5m FTTP Upgrade Projects	0	[N/A]	[N/A]	[N/A]	0	
The average ordered speed of FTTN premises upgraded separately forthe scope of the NBN Premises Upgrade Project	N/A	[N/A]	[N/A]	[N/A]	Download speed 500 Mbps	
The average ordered speed of FTTN premises upgraded separately for the 3.5m FTTP Upgrade Projects	Download speed 500 Mbps	[N/A]	[N/A]	[N/A]	Download speed 500 Mbps	
The number of service faults categorised by either FTTN or FTTP technology within the NBN Premises Upgrade Project footprint	0	[N/A]	[N/A]	[N/A]	15,600	
Expenditure incurred on the NBN Premises Upgrade Project						
Actual capital expenditure incurred on the NBN Premises Upgrade Project	\$0	[N/A]	[N/A]	[N/A]	\$8,744,826	[N/A]
Actual operating expenditure (if any) incurred on the NBN Premises Upgrade Project due to undertaking the NBN Premises Upgrade Project	\$0	[N/A]	[N/A]	[N/A]	\$0	[N/A]
Sources of funding obtained and used for the NBN Premises Upgrade Project						
For each reporting period, NBN Co must report NBN Co’s financial contribution towards the NBN Premises Upgrade Project in that reporting period.	\$0	[N/A]	[N/A]	[N/A]	\$8,744,826	[N/A]
Revenue associated with the NBN Premises Upgrade Project						
For each reporting period, NBN Co must report:						
* the estimated revenue derived from the services upgraded to FTTP	\$0	[N/A]	[N/A]	[N/A]	\$573,925	[N/A]
* the estimated average revenue per user upgraded to FTTP	\$0.00	[N/A]	[N/A]	[N/A]	\$48.50	[N/A]

Notes

* For each reporting period, NBN Co must report if there are material changes that would adversely affect the completion ofthe NBN Premises Upgrade Project. Should this occur, NBN Co must report an updated implementation forecast Please insert "N/A" if there are no material changes to report.

1. NBN Co must report updated forecasts on the expected progress on achievement of the outcomes expected from the NBN Premises Upgrade Project for the next reporting period in each of its reports.
2. NBN Co must report updated forecasts on the expected expenditure to be incurred by the NBN Premises Upgrade Project for the next reporting period in each of its reports.
3. NBN Co must report updated forecasts on the expected revenue associated with the NBN Premises Upgrade Project for the next reporting period in each of its reporting.
4. Material changes includes differences greater than 5 per cent on a total project basis.